BUDGET - Las Vegas Regional Conference for Nonprofits - LasVegasConference.org

Item	Cost	Number	Total	Comments						
Total		80								
Comp'd					Keynote		1			
Registrants To-Date		80			Breakouts		7			
					VISTAs		2			
Food			$ 1,860.00		Guests		2			
--Snacks, Thursday								Estimate		Difference
--Continental Breakfast, Fri				Estimate		60	$	150.00		
--Lunch, Fri						35	$	150.00		
--Snacks, Fri				$ 17.00		80	$	1,360.00		
--Coffee, water (gallons)						55	$	150.00		
Printing			$ -				$	1,810.00	$	(50.00)
--Program, Copies, Evals, etc	$ 2.00	80	212.53				$	213.00	$	0.47
--Name badges	$ 105.00	1					$	105.00	$	105.00
--Board badges	$ 10.00	5	$ 50.00							
--Thank you cards/letters	$ 3.00	12					$	36.00		
Tote Bags	$ 340.00	1	$ 340.00							
Keynote Speaker			$ -							
--Stipend	$ 1,500.00	1	$ 1,500.00							
--Travel Expenses	$ 226.44	1	$ 226.44							
--Per Diem	$ -	1	$ -							
--Hotel	$ -	2	$ -							
Executive Director				Estimate						
--Airfare			$ 202.80	$ 202.80		1	$	202.80		
--Travel Expenses				$ 90.00		1	$	90.00		
--Per Diem			$ 299.00	$ 52.00		1	$	52.00		
--Hotel				$ 85.00		1	$	85.00		
Venue	$ 740.00	1	$ 740.00				$	429.80	$	(72.00)
Venue - Equipment			$ -							
Consultants to Find Sponsors	$ -	1	$ -							
Total Expenses			**$ 5,430.77**				Over Budget			-16.53

Total Revenue				**$ 10,483.66**
Registrants	$	9,266.00		
Sponsors	$	-		
Stuffing of Flyers In Tote Bags	$	300.00		
Onsite Registrations	$	322.66		
Exhibitors	$	595.00		
Balance				**$ 5,052.89**
Pre-Conference Sales 1 (Early)	$	2,193.57	50	
Pre-Conference Sales 2	$	1,025.35	18	
PRE-CONFERENCE TOTAL	$	3,218.92	68	